



Government Rani Suryamukhi Devi College, Chhuria
Dist.- Rajnandgaon (C.G.) Pin - 491558

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Provided below are Consolidated Statements for:- a) Total expenditure excluding salary component during last five years, b) Net expenses excluding salary component, incurred for infrastructure augmentation during last five years, c) Net expenses excluding salary component, incurred for maintenance of physical facilities during last five years, d) Budget excluding salary component, allocated of infrastructure augmentation & maintenance during last five years, e) Net expenses excluding salary component, incurred for maintenance of academic facilities during last five years.

- A) This is to certify that the year wise total expenditure excluding salary component during 2016-21 is as follows:

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	74.10	102.97	29.50	130.45	119.59

- B) This is to certify that the year wise net expenses excluding salary component, incurred for infrastructure augmentation during 2016-2021 is as follows:

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	44.95	58.72	0	90	0

- C) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of physical facilities during 2016-21 is as follows:

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	0	0.5	9.44	8.94	0.4


- D) This is to certify that the year wise budget excluding salary component, allocated of infrastructure augmentation & maintenance during 2016-21 is as follows:

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	1.50	0	0	0	0

- E) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of academic facilities during 2016-21 is as follows:

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	3.30	8.74	1.46	7.31	103.16




PRINCIPAL
GOVT. RANI SURYAMUKHI DEVI COLLEGE, CHHURIA
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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	1.50	44.95	74.10	3.30	0
2019-20	0	58.72	102.97	8.74	0.5
2018-19	0	0	29.50	1.46	9.43
2017-18	0	90	130.45	7.31	8.94
2016-17	0	0	119.59	103.16	0.3



Sheela
Principal
Govt. Rani Suryamukhi Devi College
Chhuria, Distt. Rajnandgaon (C.G.)
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GOVT. RSM D COLLEGE CHHURIA DIST - RAJNANDGAON C.G.)

INCOME/EXPENDITURE DETAILS

YEAR		GOVT.	NON GOVT.	JBS	UGC	RUSA	SCHOLARSHIP	RES DIVISION RAJNADGAON	TOTAL EXCLUDING SALARY
2016-17	INCOME	10315550	228293	825728	1370919	5534	1220820	0	13966844
	EXPENDITURE	10361219	205927	167381	3575	0	1220820	0	11958922
2017-18	INCOME	871082	434292	1106866	1326966	15022724	1934011	0	20695941
	EXPENDITURE	731490	167720	317401	894456	9000000	1934011	0	13045078
2018-19	INCOME	565000	675018	1233442	944681	6236621	1639699	0	11294461
	EXPENDITURE	145840	98645	122243	943681	0	1639699	0	2950108
2019-20	INCOME	920945	962212	1580057	6383	6478126	2128215	700000	12775938
	EXPENDITURE	874361	197154	519498	5144	5872199	2128215	700000	10296571
2020-21	INCOME	356050	1006353	1335759	1271	5009356	1926750	0	9635539
	EXPENDITURE	329837	75185	583647	0	4495015	1926750	0	7410434



Sharma
DR. SUSHMA CHOURE (NETAM)

PRINCIPAL
Principal

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